

2024/25 State Supplemental Appropriations	
(in thousands)	
Appropriation	Increase/(Decrease)
Treasury	
<i>General Obligation Debt Service</i>	(37,000)
Total Treasury	(37,000)
Education	
<i>Pupil Transportation</i>	(10,708)
<i>Early Intervention</i>	25,911
<i>School Food Services</i>	(22,371)
<i>School Employees' Social Security</i>	7,411
Total Education	243
Environmental Protection	
<i>Disaster Relief - NRCS Match</i>	1,700
Total Environmental Protection	1,700
Emergency Management Agency	
<i>General Government Operations</i>	(1,156)
<i>State Fire Commissioner</i>	1,156
Total Emergency Management Agency	0
General Services	
<i>Governor's Residence Remediation and Security</i>	23,340
Total General Services	23,340
Human Services	
<i>Youth Development Institutions</i>	(2,600)
<i>MA - Capitation</i>	(49,580)
<i>MA- Fee-for-Service</i>	42,810
<i>Medicare Drug Program</i>	(67,435)
<i>MA - Workers with Disabilities</i>	(2,599)
<i>MA- Critical Access Hospitals</i>	(7,943)
<i>MA - Transportation</i>	(5,000)
<i>Children's Health Insurance Program</i>	(19,015)
<i>MA - Long-Term Living</i>	25,080
<i>MA - Community HealthChoices</i>	270,711
<i>Long-Term Care Managed Care</i>	(2,216)
<i>Intellectual Disabilities - Intermediate Care Facilities</i>	(12,299)
<i>Autism Intervention and Services</i>	(2,035)
<i>Early Intervention</i>	(9,425)
Total Human Services	158,454
Military and Veterans Affairs	
<i>Education of Veterans Children</i>	125
Total Military and Veterans Affairs	125
Total State Supplemental Appropriations	146,862